

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	1.148.902.705,75	1.462.325.594,06	2.611.228.299,81
41200 BIENES	148.028.943,50	112.962.874,63	260.991.818,13
41300 SERVICIOS	256.105.615,56	224.584.784,55	480.690.400,11
43100 TRANSFERENCIAS P/FIN	70.414.799,91	292.761.943,10	363.176.743,01
51100 BIENES	4.194.886,82	78.988.888,63	83.183.775,45
51200 TRABAJOS PUBLICOS	161.694.043,03	121.251.065,98	282.945.109,01
52200 PRESTAMOS	8.851.444,93	-8.851.444,93	0,00
52400 OTROS TITULOS Y VALO	100.000.000,00	91.780.000,00	191.780.000,00
55200 APORTE PARA INVERSIÓ	0,00	12.000.000,00	12.000.000,00
61000 INSTITUTO PROVINCIAL	115.000.148,15	166.132.133,97	281.132.282,12
61400 DIRECCION PROVINCIAL	31.767.859,88	22.437.685,22	54.205.545,10
61800 DIRECCION GENERAL DE	1.101.209.485,83	710.906.962,22	1.812.116.448,05
62000 INST.DE SANIDAD Y CA	19.762.248,34	45.145.265,03	64.907.513,37
62700 SISTEMA DE SEGURIDAD	47.517.731,66	-41.139.196,88	6.378.534,78
62900 HOSPITAL CENTRAL	173.869.144,40	12.261.821,71	186.130.966,11
63000 HOSPITAL NOTTI	140.519.612,00	39.199.142,02	179.718.754,02
63100 HOSPITAL SCHESTAKOW	37.583.013,16	89.071.185,06	126.654.198,22
63200 HOSPITAL LAGOMAGGIOR	114.003.986,99	29.004.194,35	143.008.181,34
63300 HOSPITAL CARLOS PERE	11.593.318,14	-1.594.904,36	9.998.413,78
63400 HOSPITAL EL SAUCE	5.951.643,27	17.303.642,66	23.255.285,93
63500 HOSPITAL ANTONIO J.S	16.484.994,85	8.461.282,98	24.946.277,83
63600 HOSPITAL A.PERRUPATO	71.013.220,42	19.409.911,53	90.423.131,95
63700 HOSPITAL DIEGO PAROI	17.234.882,46	28.514.513,77	45.749.396,23
63800 HOSPITAL GRAL.ALVEAR	15.390.335,07	31.327.759,05	46.718.094,12
63900 HOSPITAL VICTORINO T	5.961.336,25	4.168.554,68	10.129.890,93
64000 HOSPITAL CARLOS SAPO	9.246.552,25	7.005.856,01	16.252.408,26
64100 HOSPITAL DE MALARGUE	8.045.816,62	12.142.422,73	20.188.239,35
64200 HOSPITAL JUAN G. DE	6.184.548,06	2.243.648,90	8.428.196,96
65100 INSPECCION GENERAL D	300.601,24	135.653,90	436.255,14
65200 DIRECCION DE NIÑEZ,A	38.316.472,29	18.472.710,19	56.789.182,48
65400 ADMINISTRACION TRIBU	21.169.021,40	14.687.934,83	35.856.956,23
65500 DIRECCIÓN DE RESPONS	20.506.265,45	8.277.577,77	28.783.843,22
65600 ENTE MENDOZA TURISMO	2.167.843,36	54.777.686,84	56.945.530,20
74100 AMORTIZACION DE LA D	785.847.451,20	-383.927.038,52	401.920.412,68
Totales:	4.714.839.972,24	3.302.230.111,68	8.017.070.083,92